

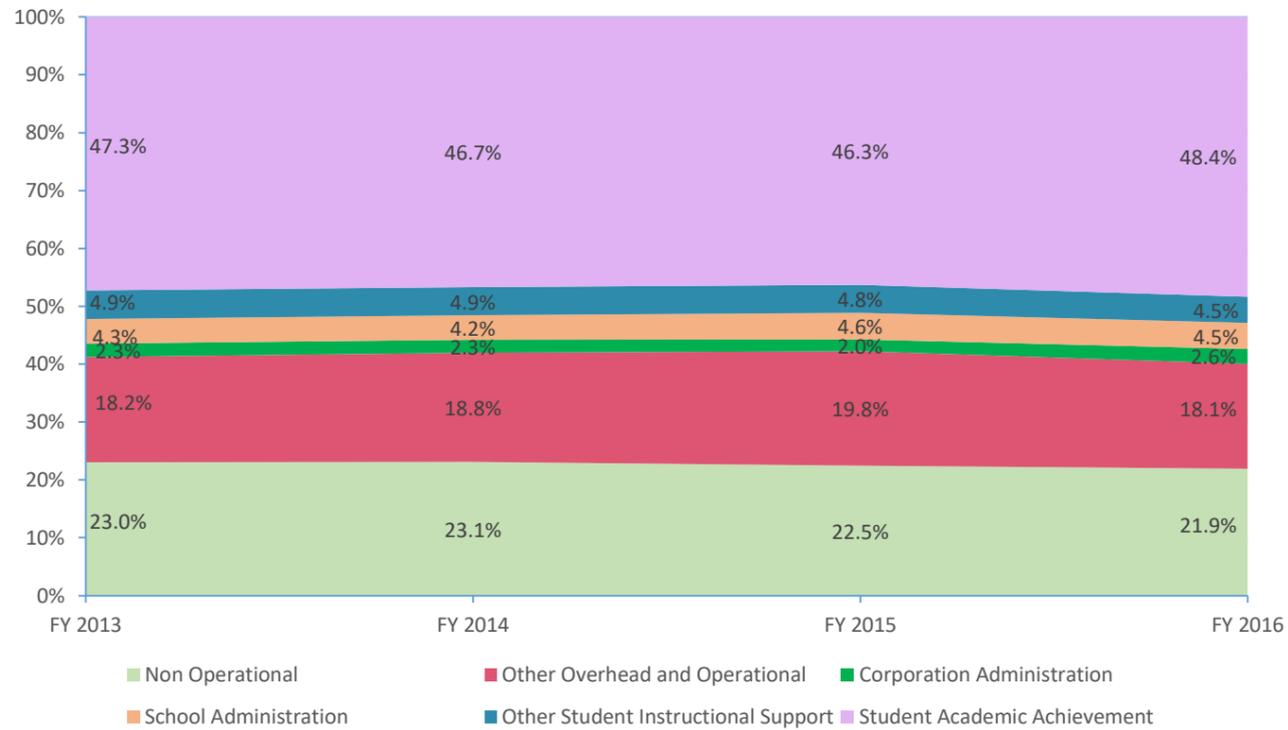
School Corporation Expenditures by Account
Biannual Financial Report Data
Richland-Bean Blossom C S C (5705)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$13,634,008	53.3%	\$14,970,367	51.6%	\$13,911,693	47.3%	\$13,408,504	46.7%	\$13,936,272	46.3%	\$14,679,665	48.4%
Student Instructional Support	\$2,357,219	9.2%	\$2,895,189	10.0%	\$2,706,235	9.2%	\$2,610,445	9.1%	\$2,840,394	9.4%	\$2,739,848	9.0%
Total	\$15,991,227	62.5%	\$17,865,556	61.6%	\$16,617,928	56.4%	\$16,018,949	55.8%	\$16,776,666	55.7%	\$17,419,513	57.4%

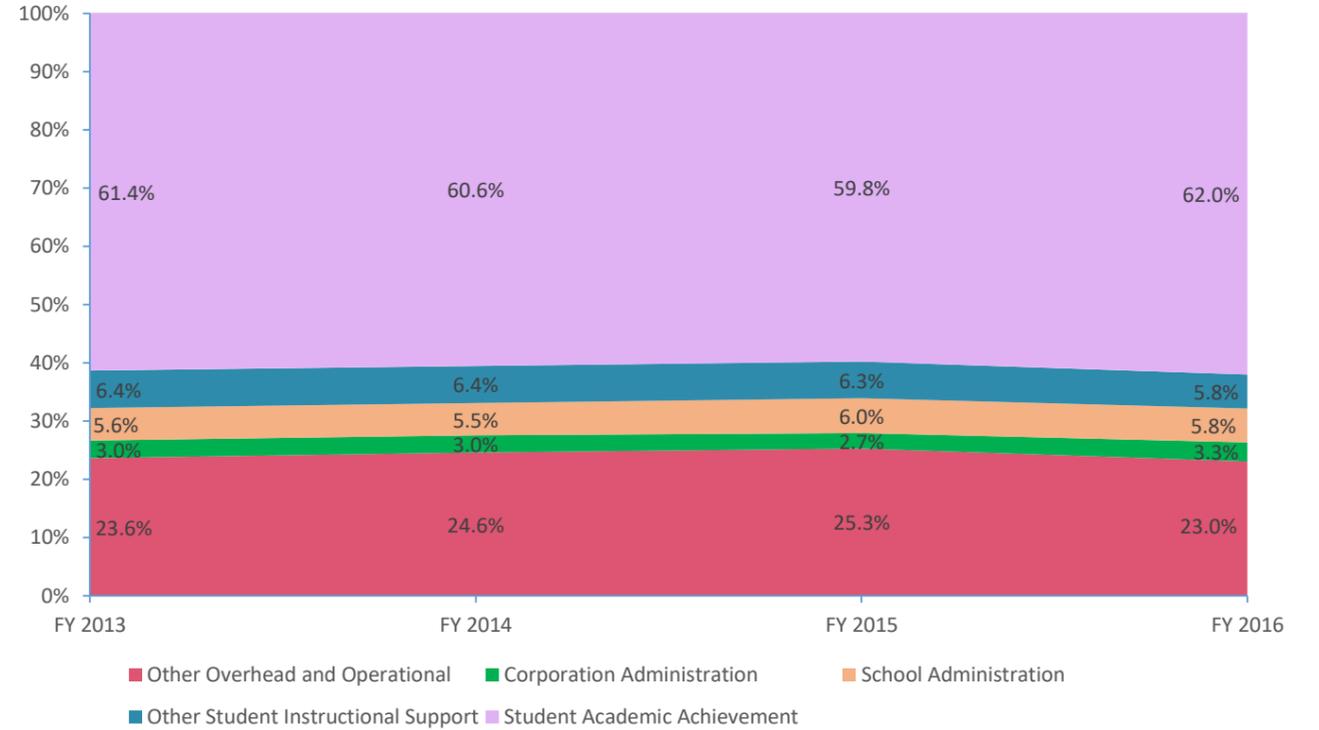
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,019,516	19.6%	\$6,042,707	20.8%	\$6,035,693	20.5%	\$6,060,952	21.1%	\$6,568,604	21.8%	\$6,282,297	20.7%
Non Operational	\$4,559,408	17.8%	\$5,087,603	17.5%	\$6,784,850	23.0%	\$6,638,095	23.1%	\$6,760,595	22.5%	\$6,657,409	21.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$9,578,924	37.5%	\$11,130,310	38.4%	\$12,820,543	43.6%	\$12,699,048	44.2%	\$13,329,199	44.3%	\$12,939,706	42.6%

Grand Total	\$25,570,151		\$28,995,866		\$29,438,471		\$28,717,997		\$30,105,865		\$30,359,220
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Richland-Bean Blossom C S C (5705)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
Student Academic Achievement									
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$0	\$393	NA	NA	NA
11050	Regular Programs	Full Day Kindergarten	\$97,444	\$375,397	\$541,774	\$547,573	461.9%	45.9%	1.1%
11100	Regular Programs	Elementary	\$3,348,890	\$4,510,150	\$4,423,021	\$4,279,828	27.8%	-5.1%	-3.2%
11200	Regular Programs	Middle/Junior High	\$1,527,095	\$2,272,466	\$1,910,493	\$1,893,857	24.0%	-16.7%	-0.9%
11300	Regular Programs	High School	\$2,073,600	\$3,041,339	\$2,775,162	\$2,845,860	37.2%	-6.4%	2.5%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$68,127	\$29,791	\$39,176	NA	-42.5%	31.5%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$0	\$0	\$0	\$5,292	NA	NA	NA
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$137,274	\$78,867	\$80,107	NA	-41.6%	1.6%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$42,012	\$42,280	\$25,888	\$30,224	-28.1%	-28.5%	16.8%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$604,283	\$890,866	\$729,664	\$217,317	-64.0%	-75.6%	-70.2%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$1,285	\$36,091	\$24,099	\$42,854	3234.4%	18.7%	77.8%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$0	\$0	\$376,190	NA	NA	NA
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$199,946	\$294,770	\$88,403	\$103,438	-48.3%	-64.9%	17.0%
12330	Special Programs	Physical Impairment - Visual Impairment	\$19,325	\$16,985	\$0	\$0	-100.0%	-100.0%	NA
12340	Special Programs	Physical Impairment - Hearing Impairment	\$39,549	\$118,305	\$58,065	\$53,755	35.9%	-54.6%	-7.4%
12350	Special Programs	Physical Impairment - Homebound	\$1,719	\$1,658	\$1,075	\$0	-100.0%	-100.0%	-100.0%
12410	Special Programs	Emotional Disabilities - Full Time	\$186,977	\$165,392	\$475,437	\$517,263	176.6%	212.8%	8.8%
12510	Special Programs	Culturally Different - Communication Disorders	\$303,439	\$469,138	\$501,096	\$530,630	74.9%	13.1%	5.9%
12610	Special Programs	Learning Disability	\$509,023	\$761,217	\$781,031	\$1,120,151	120.1%	47.2%	43.4%
12710	Special Programs	Equal Opportunity At Risk	\$5,649	\$10,411	\$44,095	\$43,607	672.0%	318.9%	-1.1%
12810	Special Programs	Special Education Preschool	\$132,627	\$192,670	\$210,411	\$157,508	18.8%	-18.2%	-25.1%
12900	Special Programs	Other Special Programs	\$95,838	\$95,297	\$213,179	\$185,806	93.9%	95.0%	-12.8%
13100	Adult/Continuing Education Programs	Instruction	\$6,981	\$8,188	\$0	\$0	-100.0%	-100.0%	NA
14100	Summer School Programs	Elementary	\$0	\$7,661	\$4,337	\$0	NA	-100.0%	-100.0%
14200	Summer School Programs	Middle/Junior High School	\$0	\$787	\$3,159	\$0	NA	-100.0%	-100.0%
14300	Summer School Programs	High School	\$2,014	\$16,601	\$12,922	\$7,345	264.7%	-55.8%	-43.2%
16100	Remediation	Remediation Testing	\$91,627	\$102,508	\$52,900	\$52,164	-43.1%	-49.1%	-1.4%
16200	Remediation	Preventive Remediation	\$0	\$0	\$0	\$18	NA	NA	NA
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$95,922	\$119,198	\$183,157	\$273,379	185.0%	129.3%	49.3%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$319,297	\$342,796	\$402,282	\$668,277	109.3%	94.9%	66.1%
17900	Payments to Other Governmental Units Within State	Other	\$0	\$0	\$812	\$0	NA	NA	-100.0%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$55,408	\$40,489	\$4,418	\$71,576	29.2%	76.8%	1520.0%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$24,756	\$67,565	\$57,183	\$58,244	135.3%	-13.8%	1.9%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$25,168	\$138	\$0	\$0	-100.0%	-100.0%	NA
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$500	\$500	\$0	\$3,535	607.0%	607.0%	NA
22220	Instruction	Library/Media Services - School Library	\$280,210	\$409,497	\$199,951	\$217,985	-22.2%	-46.8%	9.0%
22230	Instruction	Library/Media Services - Audiovisual	\$1,492	\$1,523	\$270	\$281	-81.1%	-81.5%	4.3%
22290	Instruction	Library/Media Services - Other Educational Media Services	\$36,815	\$43,156	\$5,006	\$0	-100.0%	-100.0%	-100.0%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$0	\$33,365	NA	NA	NA
22320	Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$0	\$0	\$57,685	NA	NA	NA
22400	Instruction	Academic Student Assessment	\$0	\$0	\$0	\$18,292	NA	NA	NA
25510	Central Services	Textbooks for Rent/Resale - Direction of Rental Service	\$439	\$7,066	\$8,485	\$24	-94.5%	-99.7%	-99.7%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$728	\$3,750	\$2,729	\$3,318	355.7%	-11.5%	21.6%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$267,132	\$263,773	\$87,106	\$143,350	-46.3%	-45.7%	64.6%
25590	Central Services	Textbks. for Rent/Resale - Other Textbk. Resale Services	\$39,204	\$35,339	\$0	\$0	-100.0%	-100.0%	NA
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$599,882	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$11,036,275	\$14,970,367	\$13,936,272	\$14,679,665	33.0%	-1.9%	5.3%
Student Instructional Support									
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$63,409	\$129,218	\$192,248	\$162,410	156.1%	25.7%	-15.5%
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$99,058	\$140,267	\$86,496	\$84,104	-15.1%	-40.0%	-2.8%
21210	Students	Guidance Services - Service Area Direction	\$125,018	\$130,994	\$31,500	\$0	-100.0%	-100.0%	-100.0%
21220	Students	Guidance Services - Counseling Services	\$301,902	\$413,179	\$453,639	\$472,683	56.6%	14.4%	4.2%
21340	Students	Health Services - Nurse Services	\$88,698	\$180,631	\$107,269	\$122,541	38.2%	-32.2%	14.2%

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Richland-Bean Blossom C S C (5705)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
21390	Students	Health Services - Other Health Services	\$53,075	\$104,811	\$166,579	\$135,045	154.4%	28.8%	-18.9%
21420	Students	Psychological Services - Psychological Testing	\$1,385	\$2,761	\$0	\$317	-77.1%	-88.5%	NA
21430	Students	Psychological Services - Psychological Counseling	\$163,506	\$241,449	\$208,419	\$203,300	24.3%	-15.8%	-2.5%
21530	Students	Speech Path. & Audio. Serv. - Audiology Services	\$93	\$0	\$0	\$0	-100.0%	NA	NA
21590	Students	Speech Path. & Audio. Serv. - Other	\$0	\$13,177	\$0	\$0	NA	-100.0%	NA
21810	Students	Special Ed. Administration - Service Area Direction	\$152,798	\$291,044	\$206,483	\$184,839	21.0%	-36.5%	-10.5%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$122,842	\$66,537	\$1,288	\$2,053	-98.3%	-96.9%	59.4%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$0	\$4,344	NA	NA	NA
24100	School Administration	Office of The Principal	\$751,903	\$1,181,121	\$1,386,473	\$1,368,213	82.0%	15.8%	-1.3%
Student Instructional Support Total			\$1,923,690	\$2,895,189	\$2,840,394	\$2,739,848	42.4%	-5.4%	-3.5%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$14,011	\$31,122	\$25,675	\$16,123	15.1%	-48.2%	-37.2%
23120	General Administration	Board of Education - Service Area Assistants	\$35,230	\$42,776	\$67,728	\$42,615	21.0%	-0.4%	-37.1%
23150	General Administration	Board of Education - Legal Services	\$511	\$500	\$1,800	\$3,900	662.5%	680.0%	116.7%
23160	General Administration	Board of Education - Promotion Expenses	\$2,528	\$43	\$1,256	\$0	-100.0%	-100.0%	-100.0%
23210	General Administration	Executive Administration - Office of The Superintendent	\$162,288	\$282,480	\$252,623	\$438,461	170.2%	55.2%	73.6%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$57,513	\$143,861	\$79,922	\$72,462	26.0%	-49.6%	-9.3%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$0	\$30,908	NA	NA	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$112,306	\$146,110	\$175,094	\$168,424	50.0%	15.3%	-3.8%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$3,742	\$4,277	\$7,662	\$1,620	-56.7%	-62.1%	-78.9%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$391	\$1,456	NA	NA	272.3%
25196	Central Services	Fiscal Services - Other - Cash Change	\$175	\$180	\$100	\$100	-42.9%	-44.4%	0.0%
25300	Central Services	Printing, Pub., and Duplicating Services	\$8,858	\$5,745	\$861	\$486	-94.5%	-91.5%	-43.6%
25750	Central Services	Personnel Services - Health Services	\$256	\$901	\$440	\$975	280.9%	8.2%	121.6%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$1,685,015	\$2,350,890	\$2,675,170	\$2,445,769	45.1%	4.0%	-8.6%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$598,265	\$704,290	\$295,033	\$366,799	-38.7%	-47.9%	24.3%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,156	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$23,969	\$0	\$0	\$0	-100.0%	NA	NA
26700	Operation and Maintenance of Plant Services	Insurance	\$139,751	\$121,691	\$316,470	\$250,011	78.9%	105.4%	-21.0%
27010	Student Transportation	Service Area Direction	\$51,111	\$61,846	\$55,746	\$88,093	72.4%	42.4%	58.0%
27100	Student Transportation	Vehicle Operation	\$64,803	\$69,299	\$123,971	\$287,387	343.5%	314.7%	131.8%
27200	Student Transportation	Monitoring Services	\$52,458	\$69,247	\$134,963	\$50,730	-3.3%	-26.7%	-62.4%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$73,813	\$220,598	\$188,608	\$160,391	117.3%	-27.3%	-15.0%
27400	Student Transportation	Purchase of School Buses	\$134,096	\$140,641	\$73,764	\$73,764	-45.0%	-47.6%	0.0%
27500	Student Transportation	Insurance on Buses	\$18,608	\$2,715	\$0	\$6,696	-64.0%	146.6%	NA
27700	Student Transportation	Contracted Transportation Services	\$790,548	\$857,743	\$1,068,616	\$841,521	6.4%	-1.9%	-21.3%
27900	Student Transportation	Other Student Transportation Services	\$26,479	\$39,932	\$40,213	\$14,292	-46.0%	-64.2%	-64.5%
27910	Student Transportation	Bus Driver Training	\$0	\$0	\$0	\$100	NA	NA	NA
31100	Food Services Operations	Service Area Direction	\$956	\$1,081	\$369	\$1,802	88.4%	66.7%	389.1%
31200	Food Services Operations	Food Preparation and Dispensing	\$221,986	\$369,430	\$499,231	\$459,047	106.8%	24.3%	-8.0%
31400	Food Services Operations	Food Purchases	\$278,516	\$372,522	\$461,974	\$437,166	57.0%	17.4%	-5.4%
31900	Food Services Operations	Other Food Services	\$1,237	\$2,786	\$20,926	\$21,200	1614.3%	660.8%	1.3%
Overhead and Operational Total			\$4,560,187	\$6,042,707	\$6,568,604	\$6,282,297	37.8%	4.0%	-4.4%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$0	\$0	\$0	\$33,016	NA	NA	NA
33200	Category not Specified	Community Recreation	\$49,257	\$75,807	\$65,973	\$77,891	58.1%	2.7%	18.1%
33400	Category not Specified	Athletic Coaches	\$262,398	\$411,048	\$330,950	\$307,950	17.4%	-25.1%	-6.9%
33930	Other Community Services	Latch Key Kid Program	\$68,305	\$74,998	\$54,074	\$53,871	-21.1%	-28.2%	-0.4%
33990	Other Community Services	Other	\$278	\$0	\$0	\$1,327	377.2%	NA	NA
41000	Category not Specified	Land Acquisition and Development	\$12,071	\$23,349	\$28,828	\$27,290	126.1%	16.9%	-5.3%
43000	Category not Specified	Professional Services	\$52,093	\$22,517	\$394,737	\$315,576	505.8%	1301.5%	-20.1%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$290,687	\$288,983	\$233,946	\$188,165	-35.3%	-34.9%	-19.6%

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Richland-Bean Blossom C S C (5705)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$4,000	\$4,000	\$0	\$0	-100.0%	-100.0%	NA
46000	Category not Specified	Purchase of Moveable Equipment	\$5,000	\$887	\$0	\$0	-100.0%	-100.0%	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$773,518	\$945,674	\$468,912	\$482,753	-37.6%	-49.0%	3.0%
49000	Category not Specified	Other Facilities Acq. and Construction	\$7,518	\$54,008	\$51,324	\$76,928	923.3%	42.4%	49.9%
51600	Principal on Debt	Other DLGF Approved Debt	\$239,455	\$122,825	\$245,024	\$368,126	53.7%	199.7%	50.2%
52200	Interest on Debt	Temporary Loans	\$72,524	\$188,023	\$86,289	\$36,002	-50.4%	-80.9%	-58.3%
53100	Lease Rental	Buildings-Principal	\$2,631,848	\$2,862,388	\$4,800,537	\$4,686,515	78.1%	63.7%	-2.4%
60700	Category not Specified	Scholarships	\$7,000	\$13,098	\$0	\$2,000	-71.4%	-84.7%	NA
Non Operational Total			\$4,475,950	\$5,087,603	\$6,760,595	\$6,657,409	48.7%	30.9%	-1.5%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$82,415	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$18,560	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$30,197	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$2,605	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$698,903	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$133,040	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$131,173	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$22,871	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$31,945	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$4,441	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$4,254	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$1,208	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$1,438,373	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$248,966	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$266,289	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$49,236	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$16,584	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$2,978	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$1,988	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$563	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$329,513	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$25,544	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$25,428	\$0	\$0	\$0	NA	NA	NA
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$6,975	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$3,574,050	\$0	\$0	\$0	NA	NA	NA